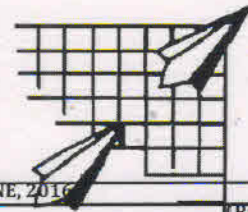


# HARDOLI PAPER MILLS LTD.

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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from Operations</b>				
	a) Net Sales / Income from Operations	1861.38	1732.43	1307.78	6198.23
	b) Other Operating Income	1.93	-	2.04	-
	<b>Total income from operations (net)</b>	<b>1863.31</b>	<b>1732.43</b>	<b>1309.82</b>	<b>6198.23</b>
<b>2</b>	<b>Expenses</b>				
	a. Cost of Material Consumed	1281.54	1200.10	878.43	4185.26
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(7.95)	(28.12)	(32.73)	(65.29)
	d. Employee benefits expense	40.56	43.70	31.39	133.68
	e. Depreciation and amortisation expenses	39.65	46.79	37.85	158.60
	f. Other expenses	445.51	453.84	529.07	1768.33
	<b>Total Expenses</b>	<b>1799.31</b>	<b>1716.31</b>	<b>1444.01</b>	<b>6180.58</b>
<b>3</b>	<b>Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>64.00</b>	<b>16.12</b>	<b>(134.19)</b>	<b>17.65</b>
<b>4</b>	<b>Other Income</b>	-	-	-	<b>10.31</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>64.00</b>	<b>16.12</b>	<b>(134.19)</b>	<b>27.96</b>
<b>6</b>	<b>Finance Costs</b>	<b>56.36</b>	<b>61.94</b>	<b>34.53</b>	<b>206.63</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>7.64</b>	<b>(45.82)</b>	<b>(168.72)</b>	<b>(178.67)</b>
<b>8</b>	<b>Exceptional Items - Expenditure / (Income)</b>	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from Ordinary Activities before tax (7 - 8)</b>	<b>7.64</b>	<b>(45.82)</b>	<b>(168.72)</b>	<b>(178.67)</b>
<b>10</b>	<b>Tax Expense</b>				
	Provision for Taxation	-	-	-	-
	Provision for Deferred Tax	-	-	-	59.13
<b>11</b>	<b>Net Profit / (Loss) from Ordinary Activities after tax (9 - 10)</b>	<b>7.64</b>	<b>(45.82)</b>	<b>(168.72)</b>	<b>(119.54)</b>
<b>12</b>	<b>Extraordinary items (Net of Tax expense Rs. Nil)</b>	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>7.64</b>	<b>(45.82)</b>	<b>(168.72)</b>	<b>(119.54)</b>
<b>14</b>	<b>Paid-up Equity Share Capital (Face Value Re. 10/- each)</b>	<b>269.23</b>	<b>269.23</b>	<b>234.11</b>	<b>269.23</b>
<b>15</b>	<b>Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year</b>	-	-	-	<b>613.87</b>
<b>16</b>	<b>Earning Per Share (before extraordinary items - not annualised)</b>				
	(a) Basic	0.28	(1.70)	(7.21)	(4.44)
	(b) Diluted	0.28	(1.70)	(7.21)	(4.44)
<b>17</b>	<b>Earning Per Share (after extraordinary items - not annualised)</b>				
	(a) Basic	0.28	(1.70)	(7.21)	(4.44)
	(b) Diluted	0.28	(1.70)	(7.21)	(4.44)

### PART - 2

#### A PARTICULARS OF SHAREHOLDING

<b>1</b>	<b>Public Share Holding</b>				
	- Number of Shares	1861695	1861695	1691400	1861695
	- Percentage of Shareholding	69.15	69.15	72.25	69.15
<b>2</b>	<b>Promoter and Promoter Group Shareholding</b>				
	<b>a) Pledged / Encumbered</b>				
	- Number of Shares	-	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of total share capital of the Company)	-	-	-	-
	<b>b) Non - encumbered</b>				
	- Number of Shares	830570	830570	649700	830570
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of total share capital of the Company)	30.85	30.85	27.75	30.85

#### B INVESTOR COMPLAINTS

<b>1</b>	<b>Pending at the beginning of the quarter</b>	Nil
<b>2</b>	<b>Received during quarter</b>	Nil
<b>3</b>	<b>Disposed off during the quarter</b>	Nil
<b>4</b>	<b>Remaining unresolved at the end of the quarter</b>	Nil

#### Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their meeting held on 12th August, 2016
- The Accounting Standard (AS-17) relating to 'Segment- Wise Reporting' is not applicable as the Company operates in only one segment.

WORKS : 42 KM., NAGPUR-AMRAVATI ROAD, VILLAGE HARDOLI, DIST. NAGPUR. PH. 07112-202636

Date : 12th August, 2016

For HARDOLI PAPER MILLS LIMITED

Anilkumar M. Lakhotiya  
It. Managing Director

